

*****Dates provided on the Procurement Plan are subject to review by the Procuring Entity***

Project Description	Supplies/Services/Works	Estimated Cost BWP (Total project cost)	Method of procurement	Preparation of ITT (incl. TORs & market research)
Provision of Board Evaluation Services	Services	150,000.00	Request For Quotation	01/09/2026
Provision Consultancy Services for Stakeholder Engagement	Services	150,000.00	Request For Quotation	01/06/2026
Supply of Promotional Material	Supplies	150,000.00	Request For Quotation	02/07/2026
Provision of Compilation of Tribunal Judgements Services	Services	300,000.00	Open Domestic Bidding	01/06/2026
Supply of Microsoft Licenses for 3 years	Supplies	450,000.00	Open Domestic Bidding	02/10/2026
Provision of Development of ICT Roadmap and SOUR Consultancy Services	Services	300,000.00	Open Domestic Bidding	04/05/2026
Supply of Laptops	Supplies	120,000.00	Request For Quotation	01/06/2026
Provision of scanning of files and offsite file storage services (Outsourcing of file storage) for 3 years	Services	300,000.00	Restricted Domestic Bidding	01/09/2026
Sage 200 Evolution and Pastel Payroll Upgrade (To Sage 300 VIP)	Services	350,000.00	Open Domestic Bidding	01/09/2026
Provision of Insurance Cover (Short term and long term)	Services	200,000.00	Request For Quotation	04/05/2026
Provision of External Audit Services for a period of 3 years	Services	500,000.00	Restricted Domestic Bidding	04/08/2026
Provision of Services for Quality Assurance of PPT Policies	Services	300,000.00	Open Domestic Bidding	04/05/2026
Provision of Legal Services	Services	750,000.00	Open Domestic Bidding	12/05/2026
Provision of Counselling services for a period of 1 year	Services	200,000.00	Request For Quotation	10/04/2026
Provision of Cleaning services for a period of 2 years	Services	300,000.00	Open Domestic Bidding	04/05/2026

Total for 2026/27

4,520,000.00

Approved by: 
Geoffrey G. Gotshega
 Date: **31/03/2026**

Form C
(reg. 34(2))

2026-27 Procurement Plan

Submission of ITT to POU for Vetting	Date of intended publication of tender (where applicable)	Issuing of invitation to tender	Closing date for tenders	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by PU	Submission of evaluation report to POU	Pre- Adjudication by POU	Award Decision by AO	Cooling Off and Debriefing
04/09/2026	N/A	11/09/2026	18/09/2026	25/09/2026	02/10/2026	09/10/2026	16/10/2026	23/10/2026	06/11/2026
04/06/2026	N/A	11/06/2026	18/06/2026	25/06/2026	02/07/2026	09/07/2026	16/07/2026	23/07/2026	06/08/2026
06/07/2026	13/07/2026	22/07/2026	29/07/2026	05/08/2026	12/08/2026	19/08/2026	26/08/2026	02/09/2026	16/09/2026
04/06/2026	11/06/2026	18/06/2026	25/06/2026	02/07/2026	09/07/2026	16/07/2026	23/07/2026	30/07/2026	13/08/2026
05/10/2026	12/10/2026	19/10/2026	26/10/2026	02/11/2026	09/11/2026	16/11/2026	23/11/2026	30/11/2026	14/12/2026
07/05/2026	14/05/2026	21/05/2026	28/05/2026	04/06/2026	11/06/2026	18/06/2026	25/06/2026	02/07/2026	16/07/2026
04/06/2026	N/A	11/06/2026	18/06/2026	25/06/2026	02/07/2026	09/07/2026	16/07/2026	23/07/2026	06/08/2026
04/09/2026	N/A	11/09/2026	18/09/2026	25/09/2026	02/10/2026	09/10/2026	16/10/2026	23/10/2026	06/11/2026
04/09/2026	11/09/2026	18/09/2026	25/09/2026	02/10/2026	09/10/2026	16/10/2026	23/10/2026	30/10/2026	13/11/2026
07/05/2026	N/A	15/05/2026	22/05/2026	29/05/2026	05/06/2026	12/06/2026	19/06/2026	26/06/2026	11/07/2026
07/08/2026	N/A	17/08/2026	25/08/2026	01/09/2026	08/09/2026	15/09/2026	22/09/2026	29/09/2026	14/10/2026
07/05/2026	14/05/2026	21/05/2026	28/05/2026	04/06/2026	11/06/2026	18/06/2026	25/06/2026	02/07/2026	16/07/2026
16/05/2026	23/05/2026	29/05/2026	05/06/2026	12/06/2026	19/06/2026	26/06/2026	03/07/2026	10/07/2026	30/07/2026
13/04/2026	N/A	27/04/2026	04/05/2026	11/05/2026	18/05/2026	25/05/2026	01/06/2026	08/06/2026	22/06/2026
07/05/2026	14/05/2026	21/05/2026	28/05/2026	04/06/2026	11/06/2026	18/06/2026	25/06/2026	02/07/2026	22/07/2026

Contract Signing	Commencement of project implementation	Completion of project implementation	End of Activity report
20/11/2026	20/11/2026	20/11/2027	20/11/2027
20/08/2026	20/08/2026	20/08/2027	20/08/2027
30/09/2026	30/09/2026	30/09/2027	30/09/2027
27/08/2026	27/08/2026	26/08/2028	26/08/2028
28/12/2026	28/12/2026	27/12/2029	27/12/2029
30/07/2026	30/07/2026	30/07/2027	30/07/2027
20/08/2026	20/08/2026	19/09/2026	19/09/2026
20/11/2026	20/11/2026	19/11/2029	19/11/2029
27/11/2026	27/11/2026	27/11/2027	27/11/2027
25/07/2026	19/11/2026	18/11/2028	18/11/2028
28/10/2026	01/05/2027	30/04/2030	30/04/2030
30/07/2026	30/07/2026	30/07/2027	30/07/2027
13/08/2026	13/08/2026	12/08/2029	12/08/2029
06/07/2026	06/07/2026	06/07/2027	06/07/2027
05/08/2026	09/10/2026	08/10/2028	08/10/2028